

**STATE OF IOWA**  
 Fiscal Year 2024 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I400001) Historic Sites  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	426,398	426,398
		FTE	2.00	2.00
0001	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-647
		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 426,398</u>	<u>\$ 426,398</u>	<u>\$ 425,751</u>
Appropriation				
Total FTE		2.20	2.00	2.00